

Forward Plan 1 February 2019

The Forthcoming Decisions can be found on the last page.

CALCULATION OF COUNCIL TAX BASE - FOR THE PURPOSES OF SETTING THE LEVEL OF COUNCIL TAX FOR THE YEAR 2019/20

The method of calculation is prescribed by statute. The briefing paper will show the number of properties within each council tax band, the number receiving discounts and how this is equated to a Band D equivalent number of properties.

Type of Decision:

Key

Consultation Arrangements:

Background Papers -
Valuation list supplied by the Government Valuation Office.
Relevant statutory provisions governing the setting of the Council Tax base.

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Leader of the Council

Intended Decision Date:

Not before 1st Dec 2018

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Corporate Finance

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

External Links:



Switchboard: 01293 438000
Main fax: 01293 511803
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57139 Crawley 1
www.crawley.gov.uk

Town Hall
The Boulevard
Crawley
West Sussex
RH10 1UZ

CALCULATION OF THE NON-DOMESTIC RATES INCOME FOR THE YEAR 2019/20

The method of calculation is prescribed by statute. The briefing paper will show the calculation of non-domestic rates income for the year and how this is shared between the central share, Crawley Borough Council and West Sussex County Council.

Type of Decision:

Key

Consultation Arrangements:

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Leader of the Council

Intended Decision Date:

Not before 1st Jan 2019

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Corporate Finance

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

External Links:

GATWICK AIRPORT DRAFT MASTER PLAN 2018 CONSULTATION

Gatwick Airport Limited has published its non-statutory draft Airport Master Plan setting out its vision of ongoing development and growth at the airport for a 12 week public consultation, ending on 10 January 2019. The document explains how Gatwick would develop and grow in the next 5 years, and then sets out three scenarios for growth from 2022-2032; a single runway operation, routine use of the existing standby runway together with the main runway, and continued safeguarding for an additional runway to the south. The Draft Master Plan also contains environmental, economic and community engagement information.

The purpose of the report to the Council is to summarise the development and infrastructure anticipated in each of the growth scenarios and the environmental and economic information provided, highlight the implications for Crawley, and set out the proposed technical responses to the Consultation questions.

As part of the Consultation Councillors at Full Council will be required to provide a clear direction to the Chief Executive on each of the responses to the Consultation questions.

The Chief Executive will then submit the Council's response to the consultation as directed by the Full Council, before the consultation closes on 10 January 2019.

Example wording re protection from call-in:

"The Chief Executive (as Head of Paid Service), has agreed that the decision should be protected from call-in under Scrutiny Procedure Rule 14(k) of the Constitution for the following reasons:

The decision will be debated by Full Council on 12 December 2018 and as such all Councillors will have the opportunity to discuss the matter in full.

The decision of the Full Council will be the view expressed by the Chief Executive in her response to the Gatwick Airport Master Plan 2018 Consultation

Allow the Chief Executive time to incorporate the Full Council's direction into her formal response, before the final submission deadline of 10 January 2019."

Type of Decision:

Key

Consultation Arrangements:

Views of all Councillors were sought, response date 12 November as part of the wider consultation.

One Councillors response was received which has been included in the report.

All Councillors will be further consulted as part of the Full Council debate on 12 December 2018

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Intended Decision Date:

Lead Officer Contact Information:

Contact Name: Sallie Lappage, Forward Planning Manager

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: Sallie.lappage@crawley.gov.uk

Related Documents (background papers)

External Links:

RENT SETTING FOR COUNCIL DWELLINGS

To set the rents on council residential dwellings for the financial year 2019/20

Type of Decision:

Key

Consultation Arrangements:

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet Member For Housing

Intended Decision Date:

8 Jan 2019

Lead Officer Contact Information:

Contact Name: Karen Dodds, Head of Crawley Homes

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: Karen.Dodds@crawley.gov.uk

Related Documents (background papers)

External Links:

BUDGET AND COUNCIL TAX 2019-2020

The Council has a statutory responsibility to set a council tax and budget in advance of the commencement of the new financial year (1 April - 31 March). During 2018-2019 the council will review its spending plans, consider options to amend spending to meet new priorities and consider comments received as part of the consultation process. This report will set the budget and level of council tax for the year 2019-2020 taking into account the above factors.

Type of Decision:

Key

Consultation Arrangements:

Consultation will be undertaken as part of the Budget Advisory Group review from October - December 2018.

Background Papers -

Budget Strategy Mid Year Review Government Grants

Precepts from West Sussex County Council and the Sussex Police & Crime Commission

Date considered by Overview & Scrutiny Commission:

4 Feb 2019

Decision Maker:

Cabinet

Full Council

Intended Decision Date:

6 Feb 2019

27 Feb 2019

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Corporate Finance

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

External Links:

TREASURY MANAGEMENT STRATEGY 2019/2020

This report will set the limits and method of investing the council's surplus funds taking into account the statutory restrictions on local authority investments and borrowings. While the council is debt free and expects to continue this policy for the foreseeable future, the report will set limits and establish procedures for any borrowings that may be required.

Type of Decision:

Key

Consultation Arrangements:

Internal consultation only.

Background Papers -
Treasury Management Strategy 2018-2019
Treasury Management Mid-Year Review 2018/2019

Date considered by Overview & Scrutiny Commission:

4 Feb 2019

Decision Maker:

Cabinet

Intended Decision Date:

6 Feb 2019

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Corporate Finance

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

External Links:

STATEMENT OF LICENSING POLICY 2019 - 2024 LICENSING ACT 2003

Crawley Borough Council is obliged to provide a Licensing Policy, under the Licensing Act 2003, for liquor, late night refreshment and regulated entertainment. The legislation requires the policy to be updated every 5 years.

Type of Decision:

Key

Consultation Arrangements:

All stake holders and elected members as not ward specific

Date considered by Overview & Scrutiny Commission:

4 Feb 2019

Decision Maker:

Cabinet

Full Council

Intended Decision Date:

6 Feb 2019

27 Feb 2019

Lead Officer Contact Information:

Contact Name: Tony Baldock, Environmental Health Manager

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: tony.baldock@crawley.gov.uk

Related Documents (background papers)

External Links:

ALLOCATING MONIES COLLECTED THROUGH COMMUNITY INFRASTRUCTURE LEVY – INFRASTRUCTURE BUSINESS PLAN 2019/20

The purpose of this report is to seek Cabinet approval for the Community Infrastructure Levy Infrastructure Business Plan 2019/20 and to seek agreement to further extend the Crowdfunding pilot.

Type of Decision:

Key

Consultation Arrangements:

Date considered by Overview & Scrutiny Commission:

4 Feb 2019

Decision Maker:

Cabinet

Intended Decision Date:

6 Feb 2019

Lead Officer Contact Information:

Contact Name: Mandy Smith, Regeneration Programme Officer

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: mandy.smith@crawley.gov.uk

Related Documents (background papers)

External Links:

CAPITAL STRATEGY 2019/2020

In order to demonstrate that the Council takes capital expenditure and investment decisions in line with service objectives and properly takes account of stewardship, value for money, prudence, sustainability and affordability, the Council should have in place a capital strategy that sets out the long-term context in which capital expenditure and investment decisions are made and gives due consideration to both risk and reward and impact on the achievement of priority outcomes. The capital strategy should form a part of the Council's integrated revenue, capital and balance sheet planning.

Type of Decision:

Key

Consultation Arrangements:

Internal consultation only.

Date considered by Overview & Scrutiny Commission:

4 Feb 2019

Decision Maker:

Cabinet

Intended Decision Date:

6 Feb 2019

Lead Officer Contact Information:

Contact Name: Paul Windust, Chief Accountant

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: paul.windust@crawley.gov.uk

Related Documents (background papers)

External Links:

QUARTERLY MONITORING 2018/19 Q3

The report will set out a summary of the council's actual revenue and capital spending for the quarter to December 2018 together with the main variations from the approved spending levels and impact on future budgets.

Type of Decision:

Key

Consultation Arrangements:

Internal consultation only.

Background Papers -
Budget and Council Tax 2018/19
Budget Strategy 2019/20 - 2022/23
Financial Outturn 2017-2018

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet

Intended Decision Date:

6 Feb 2019

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Corporate Finance

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

External Links:

SOCIAL MOBILITY SCRUTINY PANEL FINAL REPORT

The Social Mobility Scrutiny Panel was established to “investigate the state of social mobility within the borough and practical steps which can be taken to ensure that a child’s outcomes are no longer capped “by those of their parents”.

Its purpose was to analyse, review and understand a local (and national) perspective on the extent of the problem, together with the main challenges in delivering greater social mobility and practical steps which can be taken by Crawley Borough Council and other organisations to improve the life chances of those growing up in Crawley

The report documents the Panel’s findings together with any developing outcomes within the Council which may assist in steering or influencing service priorities, whilst also reviewing any partnership working and identifying any improvements.

Type of Decision:

Key

Consultation Arrangements:

Date considered by Overview & Scrutiny Commission:

4 Feb 2019

Decision Maker:

Cabinet

Intended Decision Date:

6 Feb 2019

Lead Officer Contact Information:

Contact Name: Chris Harris, Head of Community Services

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: christian.harris@crawley.gov.uk

Related Documents (background papers)

External Links:

EMPLOYMENT AND SKILLS PLAN UPDATE

The Employment & Skills Plan (E&SP) was first published in February 2016 and significant progress has been made since then in terms of programme delivery. This report will present a summary of that progress and seek approval of a revised, updated version of the E&SP.

Type of Decision:

Key

Consultation Arrangements:

A comprehensive programme of internal and external stakeholder consultation was undertaken during the development of the original E&S Plan and this has continued throughout its delivery and during the update process.

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet

Intended Decision Date:

13 Mar 2019

Lead Officer Contact Information:

Contact Name: Stass Kolakovic, Employment and Skills Coordinator

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: stass.kolakovic@crawley.gov.uk

Related Documents (background papers)

External Links:

IRRECOVERABLE DEBTS 2018/2019 (OVER £50,000)

While the Council endeavours to collect all debts due to the council, there will inevitably be some debts that remain irrecoverable. Individual debts of up to £50,000 can be written-off using delegated powers. This report will seek authority to write off individual debts in 2018/2019 of over £50,000 and also provide a summary of debts written off using delegated authority.

Type of Decision:

Key

Consultation Arrangements:

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet

Intended Decision Date:

13 Mar 2019

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Corporate Finance

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

External Links:

CRAWLEY LOCAL DEVELOPMENT SCHEME 2019 - 2021

To approve and adopt the Crawley Local Development Scheme 2019 - 2021.

The Local Development Scheme outlines the number and scope of the Local Development Documents the council intends to bring forward and set the programme for how these will be progressed over the forthcoming three years.

Crawley Borough Council is required by law to prepare and maintain a Local Development Scheme and the Crawley Local Plan Review must be prepared in conformity with the updated timetable set out by the scheme.

This Local Development Scheme updates and replaces the current adopted Local Development Scheme 2017-2020.

Type of Decision:

Non-Key

Consultation Arrangements:

Internal consultations only.

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet

Intended Decision Date:

13 Mar 2019

Lead Officer Contact Information:

Contact Name: Elizabeth Brigden, Planning Policy Manager

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: elizabeth.brigden@crawley.gov.uk

Related Documents (background papers)

External Links:

IRRECOVERABLE DEBTS 2018/2019 (UNDER £50,000)

While the Council endeavours to collect all debts due to the council, there will inevitably be some debts that remain irrecoverable. Individual debts of up to £50,000 can be written up using delegated powers.

Type of Decision:

Key

Consultation Arrangements:

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Leader of the Council

Intended Decision Date:

13 Mar 2019

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Corporate Finance

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

External Links:

ENERGY SERVICES COMPANY (ESCO) SET UP & GOVERNANCE - DISTRICT HEAT NETWORK

To set out the Council's position on set up and governance of the Energy Services Company (ESCO) to deliver the operation and maintenance of the Council's Energy Centre and District Heat Network

Type of Decision:

Key

Consultation Arrangements:

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet

Intended Decision Date:

26 Jun 2019

Lead Officer Contact Information:

Contact Name: Brett Hagen, Sustainability Manager

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: brett.hagen@crawley.gov.uk

Related Documents (background papers)

External Links:

TREASURY MANAGEMENT OUTTURN 2018-2019

The report will set out the comparison of Council's performance against the approved strategy for the year for its borrowing and investment activities.

Type of Decision:

Key

Consultation Arrangements:

Background papers =

Treasury Management Strategy 2018/19

Treasury Management Mid-Year Review 2018/19

Date considered by Overview & Scrutiny Commission:

24 Jun 2019

Decision Maker:

Cabinet

Intended Decision Date:

26 Jun 2019

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Corporate Finance

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

External Links:

FINANCIAL OUTTURN 2018-2019 (QUARTER 4)

The report will set out the revenue and capital outturns for 2018-19.

Type of Decision:

Key

Consultation Arrangements:

Internal consultation only

Background Papers =
Budget & Council Tax 2018/19
Quarterly Financial Monitoring Reports 2018-19 to Cabinet

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet

Intended Decision Date:

26 Jun 2019

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Corporate Finance

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

External Links:

THREE BRIDGES STATION IMPROVEMENT FINAL DESIGN

The scheme seeks to improve access to and exit from the station. The report will provide details of the final design and associated details.

Type of Decision:

Key

Notice of Intention to Conduct Business in Private:

There is a Notice requesting that this item will be considered in Part B Business (Fully exempt) due to the following exemption paragraphs:

Not for Publication – by virtue of Paragraph(s) 3 of Part 1 of Schedule 12A to the Local Government Act, 1972 (as amended)

Consultation Arrangements:

Public Consultation - September / October

Date considered by Overview & Scrutiny Commission:

24 Jun 2019

Decision Maker:

Cabinet

Intended Decision Date:

26 Jun 2019

Lead Officer Contact Information:

Contact Name: Patricia Salami, Station Programme Manager

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: Patricia.salami@crawley.gov.uk

Related Documents (background papers)

External Links:

BUDGET STRATEGY 2020/21 - 2024/24

The report will set out financial projections with particular reference to the period 2020/21 – 2024/25. The report will set out the policy framework for improving financial efficiency and meeting the long term investment needs of the Town, as well as proposals for the annual budget process.

Type of Decision:

Key

Consultation Arrangements:

Internal consultation informed by Council

Background papers =
Budget & Council Tax 2019/20
Budget Strategy 2019/20-2023/24

Date considered by Overview & Scrutiny Commission:

23 Sep 2019

Decision Maker:

Cabinet

Full Council

Intended Decision Date:

25 Sep 2019

16 Oct 2019

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Corporate Finance

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

External Links:

2019/2020 BUDGET MONITORING - QUARTER 1

The report will set out a summary of the Council's actual revenue and capital spending for the quarter to June 2019 together with the main variations from the approved spending levels and impact on future budgets

Type of Decision:

Key

Consultation Arrangements:

Internal consultation only

Background Papers =
Budget & Council Tax 2019/20
Budget Strategy 2019/20 – 2023/24
Financial Outturn 2018-19

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet

Intended Decision Date:

25 Sep 2019

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Corporate Finance

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

External Links:

BUDGET STRATEGY MID-YEAR REVIEW

This report provides an update on the Council's Budget Strategy

Type of Decision:

Key

Consultation Arrangements:

Internal consultation only

Background Papers =
Budget & Council Tax 2019/20
Budget Strategy 2019/20 – 2023/24

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet

Intended Decision Date:

27 Nov 2019

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Corporate Finance

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

External Links:

TREASURY MANAGEMENT MID-YEAR REVIEW 2019-2020

This report provides an update on the Council's Treasury Management Strategy for 2019/20

Type of Decision:

Key

Consultation Arrangements:

Internal consultation only

Background Papers =
Treasury Management Strategy 2019/20

Date considered by Overview & Scrutiny Commission:

25 Nov 2019

Decision Maker:

Cabinet

Intended Decision Date:

27 Nov 2019

Lead Officer Contact Information:

Contact Name: Paul Windust, Chief Accountant

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: paul.windust@crawley.gov.uk

Related Documents (background papers)

External Links:

2019/2020 BUDGET MONITORING - QUARTER 2

The report will set out a summary of the Council's actual revenue and capital spending for the quarter to September 2019 together with the main variations from the approved spending levels and impact on future budgets

Type of Decision:

Key

Consultation Arrangements:

Internal consultation only

Background Papers =
Budget & Council Tax 2019/20
Budget Strategy 2019/20 – 2023/24
Financial Outturn 2018-19

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet

Intended Decision Date:

27 Nov 2019

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Corporate Finance

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

External Links:

CALCULATION OF COUNCIL TAX BASE – FOR THE PURPOSES OF SETTING THE LEVEL OF COUNCIL TAX FOR THE YEAR 2020/21

The method of calculation is prescribed by statute. The briefing paper will show the number of properties within each council tax band, the number receiving discounts and how this is equated to a band D equivalent number of properties

Type of Decision:

Key

Consultation Arrangements:

Background Papers =

Valuation list supplied by the Government valuation office.

Relevant statutory provisions governing the setting of the Council Tax base

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Leader of the Council

Intended Decision Date:

Not before 1st Dec 2019

Lead Officer Contact Information:

Contact Name: Paul Windust, Chief Accountant

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: paul.windust@crawley.gov.uk

Related Documents (background papers)

External Links:

2020/2021 BUDGET & COUNCIL TAX

The Council has a statutory responsibility to set a council tax and budget in advance of the commencement of the new financial year (1 April to 31 March). During 2019/20 the Council will review its spending plans, consider options to amend spending to meet new priorities and consider comments received as part of the consultation process. This report will set the budget and level of council tax for the year 2010-2021 taking into account the above factors.

Type of Decision:

Key

Consultation Arrangements:

Consultation will be undertaken as part of the Budget Advisory Group review from October-December 2019

Background Papers =

Budget Strategy 2020/21 – 2024/25

Precepts from West Sussex County Council and the Sussex Police Authority

Date considered by Overview & Scrutiny Commission:

3 Feb 2020

Decision Maker:

Cabinet

Full Council

Intended Decision Date:

5 Feb 2020

26 Feb 2020

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Corporate Finance

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

External Links:

CAPITAL STRATEGY 2020/2021

In order to demonstrate that the Council takes capital expenditure and investment decisions in line with service objectives and properly takes account of stewardship, value for money, prudence, sustainability and affordability, the Council should have in place a capital strategy that sets out the long-term context in which capital expenditure and investment decisions are made and gives due consideration to both risk and reward and impact on the achievement of priority outcomes. The capital strategy should form a part of the Council's integrated revenue, capital and balance sheet planning.

Type of Decision:

Key

Consultation Arrangements:

Date considered by Overview & Scrutiny Commission:

3 Feb 2020

Decision Maker:

Cabinet

Intended Decision Date:

5 Feb 2020

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Corporate Finance

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

External Links:

TREASURY MANAGEMENT STRATEGY 2020-21

This report will set the limits and method of investing the council's surplus funds taking into account the statutory restrictions on local authority investments and borrowings. While the Council is debt free and expects to continue this policy for the foreseeable future, the report will set limits and establish procedures for any borrowings that may be required.

Type of Decision:

Key

Consultation Arrangements:

Internal consultation only

Background Papers =

Treasury Management Strategy 2019-20

Treasury Management Mid-Year Review 2019/20

Date considered by Overview & Scrutiny Commission:

3 Feb 2020

Decision Maker:

Cabinet

Intended Decision Date:

5 Feb 2020

Lead Officer Contact Information:

Contact Name: Paul Windust, Chief Accountant

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: paul.windust@crawley.gov.uk

Related Documents (background papers)

External Links:

2019/2020 BUDGET MONITORING - QUARTER 3

The report will set out a summary of the Council's actual revenue and capital spending for the quarter to December 2019 together with the main variations from the approved spending levels and impact on future budgets

Type of Decision:

Key

Consultation Arrangements:

Internal consultation only

Background Papers =
Budget & Council Tax 2019/20
Budget Strategy 2019/20 – 2023/24
Financial Outturn 2018-19

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet

Intended Decision Date:

5 Feb 2020

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Corporate Finance

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

External Links:

IRRECOVERABLE DEBTS 2019/20 (OVER £50,000)

While the Council endeavours to collect all debts due to the Council, there will inevitably be some debts that remain irrecoverable. Individual debts of up to £50,000 can be written-off using delegated powers. This report will seek authority to write off individual debts in 2019 - 2020 of over £50,000 and also provide a summary of debts written off using delegated authority.

Type of Decision:

Key

Consultation Arrangements:

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet

Intended Decision Date:

5 Feb 2020

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Corporate Finance

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

External Links:

CALCULATION OF THE NON-DOMESTIC RATES INCOME FOR THE YEAR 2020/2021

The method of calculation is prescribed by statute. The briefing paper will show the calculation of the non-domestic rates income for the year and how this is shared between the central share, Crawley Borough Council and West Sussex County Council.

Type of Decision:

Key

Consultation Arrangements:

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Leader of the Council

Intended Decision Date:

Not before 1st Jan 2020

Lead Officer Contact Information:

Contact Name: Paul Windust, Chief Accountant

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: paul.windust@crawley.gov.uk

Related Documents (background papers)

External Links:

IRRECOVERABLE DEBTS 2019/20 (UNDER £50,000)

While the Council endeavours to collect all debts due to the Council, there will inevitably be some debts that remain irrecoverable. Individual debts of up to £50,000 can be written-off using delegated powers.

Type of Decision:

Key

Consultation Arrangements:

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Leader of the Council

Intended Decision Date:

Not before 5th Feb 2020

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Corporate Finance

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

External Links:

Forthcoming Decisions

Those highlighted items have already been referred to the Overview & Scrutiny Commission.

Title	Notice published	Decision due
Allocating Monies Collected Through Community Infrastructure Levy – Infrastructure Business Plan 2019/20	06/09/2018	06/02/2019
Capital Strategy 2019/2020	08/11/2018	06/02/2019
Quarterly Monitoring 2018/19 Q3	14/02/2018	06/02/2019
Treasury Management Strategy 2019/2020	14/02/2018	06/02/2019
Social Mobility Scrutiny Panel	05/10/2018	06/02/2019
Statement of Licensing Policy 2019 - 2024 Licensing Act 2003	14/08/2018	27/02/2019
Budget and Council Tax 2019-2020	14/02/2018	27/02/2019
Irrecoverable Debts 2018/2019 (Over £50,000)	14/02/2018	13/03/2019
Calculation of Council Tax Base - for the purposes of setting the level of Council Tax for the year 2019/20 (Delegated)	14/02/2018	Not before 01/12/2018
Calculation of the Non-Domestic Rates income for the year 2019/20 (Delegated)	14/02/2018	Not before 01/01/2019
Calendar of Meetings 2019/20 (Delegated)	29/11/2018	Not before 02/01/2019
Gatwick Airport Draft Master Plan 2018 Consultation (Delegated to Chief Executive)	20/11/2018	Not before 03/01/2019
Rent Setting for Council Dwellings (Delegated)	04/12/2018	Not before 08/01/2019
Employment and Skills Plan Update	01/10/2018	13/03/2019
Crawley Local Development Scheme 2019 – 2021	11/12/2018	13/03/2019
Irrecoverable Debts 2018/2019 (Under £50,000) (Delegated)	14/02/2018	13/03/2019
Treasury Management Outturn 2018-2019	13/11/2018	26/06/2019
Financial Outturn 2018-2019 (Quarter 4)	13/11/2018	26/06/2019
Energy Services Company (ESCo) Set Up & Governance - District Heat Network	19/11/2018	26/06/2019
Three Bridges Station Improvement Final Design	10/04/2018	26/06/2019
Budget Strategy 2020/21 – 2024/25	13/11/2018	25/09/2019
2019/2020 Budget Monitoring – Quarter 1	13/11/2018	25/09/19
Treasury Management Mid-Year Review 2019/2020	13/11/2018	27/11/2019
2019/2020 Budget Monitoring	13/11/2018	27/11/2019

– Quarter 2		
Budget Strategy Mid-Year Review	13/11/2018	27/11/2019
2020/2021 Budget and Council Tax	13/11/2018	05/02/2020
Treasury Management Strategy 2020-21	13/11/2018	05/02/2020
Capital Strategy 2020/2021	13/11/2018	05/02/2020
2019/2020 Budget Monitoring – Quarter 3	13/11/2018	05/02/2020
Irrecoverable Debts 2019/20 (over £50,000)	13/11/2018	05/02/2020
Calculation of Council Tax Base – for purposes of setting level of Council Tax for 2020/2021 (Delegated)	13/11/2018	Not before 01/12/2019
Calculation of the Non-Domestic Rates income for year 2020/21 (Delegated)	13/11/2018	Not before 01/01/2020
Irrecoverable Debts 2019-2020 (Under £50,000) (Delegated)	13/11/2018	05/02/2020